



**Selection Criteria :**

Business Unit : MEX10  
Period : Jan-Dec (2019)  
Selected Project Id : 00113470  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : ALL

Project Id : 00113470	Iniciativa Spotlight	Period :	Jan-Dec (2019)
Output # : 00111600	Iniciativa Spotlight	Impl. Partner :	99999 UNDP
		Location :	Mexico
		Govt Exp	UNDP Exp
		UN Agencies Exp	Total Exp

**Activity : ACTIVIDAD 1 (Adelanto)**

**Fund : 30000 (PROGRAMME COST SHARING)**

71405 - Service Contracts-Individuals	0.00	- 3,312.46	0.00	- 3,312.46
71410 - MAIP Premium SC	0.00	- 1.62	0.00	- 1.62
71415 - Contribution to Security SC	0.00	- 134.34	0.00	- 134.34
71610 - Travel Tickets-Local	0.00	4,959.96	0.00	4,959.96
71615 - Daily Subsistence Allow-Intl	0.00	2,327.89	0.00	2,327.89
71635 - Travel - Other	0.00	903.53	0.00	903.53
72130 - Svc Co-Transportation Services	0.00	2,047.23	0.00	2,047.23
72165 - Svc Co-Social Svcs, Social Sci	0.00	101,422.04	0.00	101,422.04
72505 - Stationery & other Office Supp	0.00	21.33	0.00	21.33
72705 - Hospitality-Special Events	0.00	0.00	0.00	0.00
72715 - Hospitality Catering	0.00	0.00	0.00	0.00
74215 - Promotional Materials and Dist	0.00	3,472.46	0.00	3,472.46
74220 - Translation Costs	0.00	3,699.46	0.00	3,699.46
74725 - Other L.T.S.H.	0.00	40.66	0.00	40.66
75105 - Facilities & Admin - Implement	0.00	8,689.24	0.00	8,689.24
75705 - Learning costs	0.00	8,685.46	0.00	8,685.46
76125 - Realized Loss	0.00	0.01	0.00	0.01
76135 - Realized Gain	0.00	- 11.77	0.00	- 11.77

**Total for Fund 30000** 0.00 132,809.08 0.00 132,809.08

**Total for Activity ACTIVIDAD 1** 0.00 132,809.08 0.00 132,809.08

**Activity : ACTIVIDAD 2 (Recursos OCR)**

**Fund : 30000 (PROGRAMME COST SHARING)**

71405 - Service Contracts-Individuals	0.00	2,077.81	0.00	2,077.81
71410 - MAIP Premium SC	0.00	0.91	0.00	0.91
71415 - Contribution to Security SC	0.00	76.05	0.00	76.05
75105 - Facilities & Admin - Implement	0.00	150.83	0.00	150.83

**Total for Fund 30000** 0.00 2,305.60 0.00 2,305.60

**Total for Activity ACTIVIDAD 2** 0.00 2,305.60 0.00 2,305.60

**Activity : ACTIVIDAD 3 (Gestión de proyecto)**

**Fund : 30000 (PROGRAMME COST SHARING)**

Combined Delivery Report by Activity



Project Id : 00113470 Iniciativa Spotlight	Period : Jan-Dec (2019)			
Output # : 00111600 Iniciativa Spotlight	Impl. Partner :	99999 UNDP		
	Location :	Mexico		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
71405 - Service Contracts-Individuals	0.00	33,627.96	0.00	33,627.96
71410 - MAIP Premium SC	0.00	15.39	0.00	15.39
71415 - Contribution to Security SC	0.00	1,277.77	0.00	1,277.77
71605 - Travel Tickets-International	0.00	590.89	0.00	590.89
71615 - Daily Subsistence Allow-Intl	0.00	1,024.00	0.00	1,024.00
71635 - Travel - Other	0.00	200.00	0.00	200.00
72130 - Svc Co-Transportation Services	0.00	94.46	0.00	94.46
72140 - Svc Co-Information Technology	0.00	130.00	0.00	130.00
72405 - Acquisition of Communic Equip	0.00	3,095.79	0.00	3,095.79
72505 - Stationery & other Office Supp	0.00	67.43	0.00	67.43
74596 - Services to projects -GOE	0.00	0.00	0.00	0.00
75105 - Facilities & Admin - Implement	0.00	2,808.66	0.00	2,808.66
76135 - Realized Gain	0.00	0.00	0.00	0.00
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>42,932.35</b>	<b>0.00</b>	<b>42,932.35</b>
<b>Total for Activity ACTIVIDAD 3</b>	<b>0.00</b>	<b>42,932.35</b>	<b>0.00</b>	<b>42,932.35</b>
<b>Total for Output : 00111600</b>	<b>0.00</b>	<b>178,047.03</b>	<b>0.00</b>	<b>178,047.03</b>
<b>Project Total :</b>	<b>0.00</b>	<b>178,047.03</b>	<b>0.00</b>	<b>178,047.03</b>

Signed By : \_\_\_\_\_ Date : \_\_\_\_\_

Signed By : \_\_\_\_\_ Date : \_\_\_\_\_

Combined Delivery Report by Activity



**UNDP** UN Development Programme  
Report ID: unglcdrv

Page 3 of 4  
Run Time: 10-02-2020 17:02:10

**Selection Criteria :**

Business Unit : MEX10  
Period : Jan-Dec (2019)  
Selected Project Id : 00113470  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : ALL

Project Id : ALL	Period :	Jan-Dec (2019)		
Output # : ALL	Impl. Partner :			
	Location :			
	<b>Govt Exp</b>	<b>UNDP Exp</b>	<b>UN Agencies Exp</b>	<b>Total Exp</b>

51404 - Mexico - Dem. Governance	0.00	178,047.03	0.00	178,047.03
----------------------------------	------	------------	------	------------

Combined Delivery Report by Activity



UN Development Programme

Report ID: unglcdrb

Page 4 of 4

Run Time: 10-02-2020 17:02:14

**Funds Utilization**

**Selection Criteria :**

Business Unit : MEX10  
Period : Jan-Dec (2019)  
Selected Project Id : 00113470  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : ALL

Project/Award: 00113470 Iniciativa Spotlight Period : As Of Dec31,2019

Output #	00111600	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			50,921.19